## INFORME Nº 4.1 (Consolidado):

## Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2022 al 31-12-2022

| Sección | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total** | | **15.668** | **14.200.680.722,04** | **54,62%** | **-10.759.150.586,47** | **-41,38%** | **25.999.172.463,00** | **3.441.530.135,57** | **13,24%** | **29.440.702.598,57** | **113,24%** |
| 01 | **Total** | **31** | **22.230.080,73** | **56,86%** | **0,00** | **0,00%** | **39.097.400,00** | **22.230.080,73** | **56,86%** | **61.327.480,73** | **156,86%** |
| | 911N | 31 | 22.230.080,73 | 56,86% | 0,00 | 0,00% | 39.097.400,00 | 22.230.080,73 | 56,86% | 61.327.480,73 | 156,86% |
| 02 | **Total** | **23** | **84.868,60** | **0,95%** | **-84.868,60** | **-0,95%** | **8.906.478,00** | **0,00** | **0,00%** | **8.906.478,00** | **100,00%** |
| | 911O | 23 | 84.868,60 | 0,95% | -84.868,60 | -0,95% | 8.906.478,00 | 0,00 | 0,00% | 8.906.478,00 | 100,00% |
| 03 | **Total** | **37** | **123.098,55** | **7,80%** | **-244.217,59** | **-15,48%** | **1.577.295,00** | **-121.119,04** | **-7,68%** | **1.456.175,96** | **92,32%** |
| | 912M | 37 | 123.098,55 | 7,80% | -244.217,59 | -15,48% | 1.577.295,00 | -121.119,04 | -7,68% | 1.456.175,96 | 92,32% |
| 04 | **Total** | **690** | **42.437.656,12** | **15,19%** | **-33.481.417,51** | **-11,98%** | **279.383.583,00** | **8.956.238,61** | **3,21%** | **288.339.821,61** | **103,21%** |
| | 331M | 116 | 4.568.179,49 | 19,99% | -3.352.521,90 | -14,67% | 22.850.644,00 | 1.215.657,59 | 5,32% | 24.066.301,59 | 105,32% |
| | 332A | 54 | 717.167,94 | 10,57% | -936.647,97 | -13,81% | 6.784.558,00 | -219.480,03 | -3,23% | 6.565.077,97 | 96,77% |
| | 332B | 83 | 1.868.916,19 | 4,81% | -4.909.188,49 | -12,64% | 38.835.380,00 | -3.040.272,30 | -7,83% | 35.795.107,70 | 92,17% |
| | 333A | 135 | 1.858.663,39 | 11,28% | -1.579.075,87 | -9,59% | 16.470.421,00 | 279.587,52 | 1,70% | 16.750.008,52 | 101,70% |
| | 334A | 105 | 9.363.953,89 | 14,37% | -8.772.010,89 | -13,46% | 65.160.412,00 | 591.943,00 | 0,91% | 65.752.355,00 | 100,91% |
| | 336A | 98 | 7.997.541,08 | 18,28% | -5.429.215,65 | -12,41% | 43.742.839,00 | 2.568.325,43 | 5,87% | 46.311.164,43 | 105,87% |
| | 337C | 52 | 1.243.650,07 | 8,96% | -2.036.658,51 | -14,67% | 13.878.620,00 | -793.008,44 | -5,71% | 13.085.611,56 | 94,29% |
| | 432A | 47 | 14.819.584,07 | 20,68% | -6.466.098,23 | -9,02% | 71.660.709,00 | 8.353.485,84 | 11,66% | 80.014.194,84 | 111,66% |
| 07 | **Total** | **273** | **133.847.907,51** | **30,02%** | **-56.798.285,31** | **-12,74%** | **445.823.156,00** | **77.049.622,20** | **17,28%** | **522.872.778,20** | **117,28%** |
| | 928M | 49 | 15.286.752,87 | 253,17% | -5.531.384,76 | -91,61% | 6.038.055,00 | 9.755.368,11 | 161,56% | 15.793.423,11 | 261,56% |
| | 942M | 105 | 89.316.466,05 | 35,62% | -3.845.002,63 | -1,53% | 250.758.133,00 | 85.471.463,42 | 34,09% | 336.229.596,42 | 134,09% |
| | 942N | 72 | 18.846.844,57 | 11,04% | -29.350.594,60 | -17,19% | 170.724.570,00 | -10.503.750,03 | -6,15% | 160.220.819,97 | 93,85% |
| | 942O | 47 | 10.397.844,02 | 56,81% | -18.071.303,32 | -98,74% | 18.302.398,00 | -7.673.459,30 | -41,93% | 10.628.938,70 | 58,07% |
| 11 | **Total** | **1.226** | **80.424.730,61** | **8,79%** | **-76.862.542,84** | **-8,40%** | **914.825.907,00** | **3.562.187,77** | **0,39%** | **918.388.094,77** | **100,39%** |
| | 112A | 75 | 12.281.989,88 | 12,18% | -4.631.409,69 | -4,59% | 100.864.214,00 | 7.650.580,19 | 7,59% | 108.514.794,19 | 107,59% |
| | 112B | 69 | 2.079.833,48 | 2,76% | -3.176.111,36 | -4,22% | 75.340.954,00 | -1.096.277,88 | -1,46% | 74.244.676,12 | 98,54% |
| | 112C | 85 | 17.248.749,20 | 5,44% | -14.976.983,28 | -4,73% | 316.805.610,00 | 2.271.765,92 | 0,72% | 319.077.375,92 | 100,72% |
| | 114A | 134 | 2.920.976,92 | 7,32% | -1.665.069,85 | -4,17% | 39.911.751,00 | 1.255.907,07 | 3,15% | 41.167.658,07 | 103,15% |
| | 131M | 26 | 52.007,25 | 5,06% | -158.624,30 | -15,44% | 1.027.275,00 | -106.617,05 | -10,38% | 920.657,95 | 89,62% |
| | 132A | 81 | 3.220.289,54 | 3,41% | -5.627.971,53 | -5,97% | 94.332.653,00 | -2.407.681,99 | -2,55% | 91.924.971,01 | 97,45% |
| | 134A | 147 | 28.444.669,37 | 15,77% | -22.437.871,03 | -12,44% | 180.392.193,00 | 6.006.798,34 | 3,33% | 186.398.991,34 | 103,33% |
| | 134M | 80 | 3.043.599,24 | 16,86% | -1.719.995,28 | -9,53% | 18.049.492,00 | 1.323.603,96 | 7,33% | 19.373.095,96 | 107,33% |
| | 334D | 69 | 974.411,64 | 32,31% | -373.611,05 | -12,39% | 3.015.357,00 | 600.800,59 | 19,92% | 3.616.157,59 | 119,92% |
| | 921Q | 34 | 529.304,35 | 11,52% | -539.044,75 | -11,73% | 4.596.578,00 | -9.740,40 | -0,21% | 4.586.837,60 | 99,79% |
| | 921R | 38 | 337.622,45 | 4,58% | -1.607.225,23 | -21,78% | 7.378.107,00 | -1.269.602,78 | -17,21% | 6.108.504,22 | 82,79% |
| | 921S | 49 | 745.571,58 | 8,80% | -1.727.149,90 | -20,38% | 8.475.818,00 | -981.578,32 | -11,58% | 7.494.239,68 | 88,42% |
| | 921T | 59 | 2.681.549,31 | 32,68% | -1.327.959,44 | -16,18% | 8.206.195,00 | 1.353.589,87 | 16,49% | 9.559.784,87 | 116,49% |
| | 921U | 53 | 285.854,15 | 8,69% | -707.862,63 | -21,52% | 3.289.274,00 | -422.008,48 | -12,83% | 2.867.265,52 | 87,17% |
| | 921X | 18 | 24.770,01 | 1,90% | -221.294,61 | -16,97% | 1.304.389,00 | -196.524,60 | -15,07% | 1.107.864,40 | 84,93% |
| | 924M | 172 | 5.465.966,52 | 11,11% | -15.317.602,15 | -31,14% | 49.189.424,00 | -9.851.635,63 | -20,03% | 39.337.788,37 | 79,97% |
| | 932O | 37 | 87.565,72 | 3,31% | -646.756,76 | -24,44% | 2.646.623,00 | -559.191,04 | -21,13% | 2.087.431,96 | 78,87% |
| 12 | **Total** | **886** | **46.486.740,45** | **16,57%** | **-39.501.627,85** | **-14,08%** | **280.477.241,00** | **6.985.112,60** | **2,49%** | **287.462.353,60** | **102,49%** |
| | 241N | 55 | 9.630.320,84 | 13,21% | -3.144.085,98 | -4,31% | 72.874.455,00 | 6.486.234,86 | 8,90% | 79.360.689,86 | 108,90% |
| | 422B | 47 | 1.208.026,81 | 9,66% | -3.011.872,91 | -24,08% | 12.508.331,00 | -1.803.846,10 | -14,42% | 10.704.484,90 | 85,58% |

## INFORME Nº 4.1 (Consolidado):

## Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2022 al 31-12-2022

| Sección | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 431A | 34 | 6.481.041,02 | 99,14% | -309.136,62 | -4,73% | 6.537.511,00 | 6.171.904,40 | 94,41% | 12.709.415,40 | 194,41% |
| | 433A | 31 | 707.203,13 | 19,11% | -516.501,92 | -13,96% | 3.700.067,00 | 190.701,21 | 5,15% | 3.890.768,21 | 105,15% |
| | 463A | 24 | 31.956,43 | 0,28% | -655.191,46 | -5,82% | 11.262.360,00 | -623.235,03 | -5,53% | 10.639.124,97 | 94,47% |
| | 492A | 51 | 375.651,83 | 6,65% | -995.531,04 | -17,62% | 5.651.504,00 | -619.879,21 | -10,97% | 5.031.624,79 | 89,03% |
| | 492B | 63 | 389.655,50 | 24,37% | -310.503,95 | -19,42% | 1.599.150,00 | 79.151,55 | 4,95% | 1.678.301,55 | 104,95% |
| | 921M | 62 | 644.183,36 | 9,21% | -1.997.977,38 | -28,56% | 6.995.062,00 | -1.353.794,02 | -19,35% | 5.641.267,98 | 80,65% |
| | 921N | 88 | 11.974.120,93 | 60,63% | -4.782.401,70 | -24,22% | 19.748.642,00 | 7.191.719,23 | 36,42% | 26.940.361,23 | 136,42% |
| | 921V | 22 | 134.645,53 | 8,84% | -441.201,13 | -28,98% | 1.522.683,00 | -306.555,60 | -20,13% | 1.216.127,40 | 79,87% |
| | 923A | 63 | 6.179.696,10 | 22,63% | -7.029.487,21 | -25,74% | 27.309.993,00 | -849.791,11 | -3,11% | 26.460.201,89 | 96,89% |
| | 923C | 31 | 172.335,77 | 6,06% | -254.477,40 | -8,94% | 2.845.806,00 | -82.141,63 | -2,89% | 2.763.664,37 | 97,11% |
| | 923M | 135 | 4.737.101,30 | 12,34% | -4.589.322,33 | -11,96% | 38.375.848,00 | 147.778,97 | 0,39% | 38.523.626,97 | 100,39% |
| | 931M | 42 | 335.907,04 | 6,84% | -699.357,72 | -14,24% | 4.912.191,00 | -363.450,68 | -7,40% | 4.548.740,32 | 92,60% |
| | 931N | 37 | 701.125,62 | 15,74% | -797.255,99 | -17,90% | 4.454.756,00 | -96.130,37 | -2,16% | 4.358.625,63 | 97,84% |
| | 931P | 47 | 951.825,32 | 3,85% | -4.784.830,38 | -19,35% | 24.733.384,00 | -3.833.005,06 | -15,50% | 20.900.378,94 | 84,50% |
| | 932M | 54 | 1.831.943,92 | 5,17% | -5.182.492,73 | -14,62% | 35.445.498,00 | -3.350.548,81 | -9,45% | 32.094.949,19 | 90,55% |
| 14 | **Total** | **408** | **352.805.777,87** | **17,90%** | **-79.187.775,13** | **-4,02%** | **1.970.945.005,00** | **273.618.002,74** | **13,88%** | **2.244.563.007,74** | **113,88%** |
| | 451M | 118 | 4.023.332,15 | 20,45% | -7.470.609,76 | -37,98% | 19.671.087,00 | -3.447.277,61 | -17,52% | 16.223.809,39 | 82,48% |
| | 453A | 100 | 16.253.509,81 | 7,42% | -56.027.203,51 | -25,58% | 218.996.960,00 | -39.773.693,70 | -18,16% | 179.223.266,30 | 81,84% |
| | 453B | 72 | 4.963.156,44 | 5,80% | -10.649.114,59 | -12,44% | 85.637.123,00 | -5.685.958,15 | -6,64% | 79.951.164,85 | 93,36% |
| | 453M | 56 | 878.776,59 | 2,64% | -1.805.176,00 | -5,42% | 33.278.441,00 | -926.399,41 | -2,78% | 32.352.041,59 | 97,22% |
| | 453N | 62 | 326.687.002,88 | 20,25% | -3.235.671,27 | -0,20% | 1.613.361.394,00 | 323.451.331,61 | 20,05% | 1.936.812.725,61 | 120,05% |
| 15 | **Total** | **1.115** | **532.275.341,07** | **9,24%** | **-293.726.573,61** | **-5,10%** | **5.760.675.199,00** | **238.548.767,46** | **4,14%** | **5.999.223.966,46** | **104,14%** |
| | 321M | 332 | 6.398.636,20 | 4,29% | -83.513.950,96 | -56,00% | 149.139.044,00 | -77.115.314,76 | -51,71% | 72.023.729,24 | 48,29% |
| | 321O | 18 | 20.823,29 | 3,80% | -57.319,16 | -10,46% | 547.927,00 | -36.495,87 | -6,66% | 511.431,13 | 93,34% |
| | 321P | 76 | 34.233.497,46 | 21,28% | -40.041.504,09 | -24,89% | 160.899.375,00 | -5.808.006,63 | -3,61% | 155.091.368,37 | 96,39% |
| | 322A | 91 | 110.950.192,03 | 10,07% | -6.911.560,81 | -0,63% | 1.101.779.211,00 | 104.038.631,22 | 9,44% | 1.205.817.842,22 | 109,44% |
| | 322B | 83 | 128.551.589,83 | 11,64% | -5.805.327,72 | -0,53% | 1.104.036.656,00 | 122.746.262,11 | 11,12% | 1.226.782.918,11 | 111,12% |
| | 322C | 53 | 57.763.931,81 | 5,47% | -912.781,33 | -0,09% | 1.055.248.824,00 | 56.851.150,48 | 5,39% | 1.112.099.974,48 | 105,39% |
| | 322E | 49 | 1.202.214,24 | 1,19% | -4.954.014,39 | -4,89% | 101.383.716,00 | -3.751.800,15 | -3,70% | 97.631.915,85 | 96,30% |
| | 322F | 6 | 2.096.950,00 | 5,23% | -7.500,00 | -0,02% | 40.118.918,00 | 2.089.450,00 | 5,21% | 42.208.368,00 | 105,21% |
| | 322G | 14 | 179.243,08 | 0,17% | -25.335.124,99 | -23,75% | 106.654.157,00 | -25.155.881,91 | -23,59% | 81.498.275,09 | 76,41% |
| | 322O | 90 | 2.971.433,43 | 3,75% | -14.896.385,60 | -18,81% | 79.175.207,00 | -11.924.952,17 | -15,06% | 67.250.254,83 | 84,94% |
| | 322P | 126 | 47.662.140,11 | 15,31% | -20.993.311,47 | -6,74% | 311.277.409,00 | 26.668.828,64 | 8,57% | 337.946.237,64 | 108,57% |
| | 323M | 100 | 134.185.986,99 | 9,92% | -83.251.491,20 | -6,16% | 1.352.252.824,00 | 50.934.495,79 | 3,77% | 1.403.187.319,79 | 103,77% |
| | 324M | 3 | 1.340.000,00 | 5,25% | -340.000,00 | -1,33% | 25.501.512,00 | 1.000.000,00 | 3,92% | 26.501.512,00 | 103,92% |
| | 466A | 74 | 4.718.702,60 | 2,73% | -6.706.301,89 | -3,88% | 172.660.419,00 | -1.987.599,29 | -1,15% | 170.672.819,71 | 98,85% |
| 16 | **Total** | **988** | **295.044.082,82** | **55,79%** | **-113.787.143,47** | **-21,52%** | **528.840.597,00** | **181.256.939,35** | **34,27%** | **710.097.536,35** | **134,27%** |
| | 261A | 112 | 208.177.889,06 | 202,79% | -37.470.355,87 | -36,50% | 102.658.078,00 | 170.707.533,19 | 166,29% | 273.365.611,19 | 266,29% |
| | 261B | 155 | 29.256.881,06 | 19,25% | -37.674.924,15 | -24,79% | 151.980.711,00 | -8.418.043,09 | -5,54% | 143.562.667,91 | 94,46% |
| | 261O | 54 | 202.652,08 | 2,96% | -1.311.989,42 | -19,17% | 6.843.273,00 | -1.109.337,34 | -16,21% | 5.733.935,66 | 83,79% |
| | 261P | 60 | 348.788,96 | 3,50% | -3.054.192,80 | -30,62% | 9.975.511,00 | -2.705.403,84 | -27,12% | 7.270.107,16 | 72,88% |
| | 411A | 107 | 2.430.517,43 | 4,08% | -5.961.302,96 | -10,00% | 59.609.524,00 | -3.530.785,53 | -5,92% | 56.078.738,47 | 94,08% |

## INFORME Nº 4.1 (Consolidado):

## Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2022 al 31-12-2022

| Sección | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 456A | 81 | 1.092.363,73 | 2,58% | -2.754.099,14 | -6,50% | 42.379.809,00 | -1.661.735,41 | -3,92% | 40.718.073,59 | 96,08% |
| | 456B | 88 | 23.537.733,55 | 108,01% | -6.198.254,89 | -28,44% | 21.792.274,00 | 17.339.478,66 | 79,57% | 39.131.752,66 | 179,57% |
| | 456M | 150 | 6.209.470,23 | 22,36% | -5.439.265,38 | -19,58% | 27.773.681,00 | 770.204,85 | 2,77% | 28.543.885,85 | 102,77% |
| | 456N | 94 | 22.193.443,77 | 26,92% | -10.440.134,43 | -12,66% | 82.442.394,00 | 11.753.309,34 | 14,26% | 94.195.703,34 | 114,26% |
| | 467A | 87 | 1.594.342,95 | 6,82% | -3.482.624,43 | -14,89% | 23.385.342,00 | -1.888.281,48 | -8,07% | 21.497.060,52 | 91,93% |
| 17 | **Total** | **6.961** | **11.300.060.112,00** | **128,60%** | **-8.584.587.072,95** | **-97,70%** | **8.786.757.576,00** | **2.715.473.039,05** | **30,90%** | **11.502.230.615,05** | **130,90%** |
| | 311M | 126 | 2.348.473,30 | 6,31% | -10.715.168,00 | -28,80% | 37.211.396,00 | -8.366.694,70 | -22,48% | 28.844.701,30 | 77,52% |
| | 311N | 44 | 807.690,44 | 3,71% | -6.062.128,96 | -27,83% | 21.780.174,00 | -5.254.438,52 | -24,12% | 16.525.735,48 | 75,88% |
| | 311O | 23 | 110.124,49 | 2,37% | -1.140.086,79 | -24,51% | 4.651.564,00 | -1.029.962,30 | -22,14% | 3.621.601,70 | 77,86% |
| | 311P | 168 | 110.908.480,93 | 103,31% | -107.359.358,00 | - | 107.359.358,00 | 3.549.122,93 | 3,31% | 110.908.480,93 | 103,31% |
| | 312A | 5.689 | 8.160.915.890,49 | 137,75% | -5.924.613.650,00 | - | 5.924.613.650,00 | 2.236.302.240,49 | 37,75% | 8.160.915.890,49 | 137,75% |
| | 312B | 267 | 2.565.208.832,45 | 124,77% | -2.055.958.834,00 | - | 2.055.958.834,00 | 509.249.998,45 | 24,77% | 2.565.208.832,45 | 124,77% |
| | 312C | 1 | 0,00 | 0,00% | -33.319.299,00 | - | 33.319.299,00 | -33.319.299,00 | - | 0,00 | 0,00% |
| | 312D | 50 | 1.061.836,69 | 4,80% | -3.876.579,54 | -17,52% | 22.124.536,00 | -2.814.742,85 | -12,72% | 19.309.793,15 | 87,28% |
| | 312F | 267 | 277.916.397,69 | 114,69% | -242.323.319,00 | - | 242.323.319,00 | 35.593.078,69 | 14,69% | 277.916.397,69 | 114,69% |
| | 313B | 95 | 2.259.089,03 | 1,43% | -20.216.526,57 | -12,75% | 158.527.645,00 | -17.957.437,54 | -11,33% | 140.570.207,46 | 88,67% |
| | 313C | 209 | 178.005.810,60 | 99,69% | -178.567.801,00 | - | 178.567.801,00 | -561.990,40 | -0,31% | 178.005.810,60 | 99,69% |
| | 313D | 22 | 517.485,89 | 161,71% | -434.322,09 | - | 320.000,00 | 83.163,80 | 25,99% | 403.163,80 | 125,99% |
| 19 | **Total** | **2.461** | **581.664.203,26** | **26,54%** | **-498.410.331,72** | **-22,74%** | **2.191.419.428,00** | **83.253.871,54** | **3,80%** | **2.274.673.299,54** | **103,80%** |
| | 231A | 12 | 5.597.626,76 | 6,41% | -7.288.364,38 | -8,35% | 87.329.067,00 | -1.690.737,62 | -1,94% | 85.638.329,38 | 98,06% |
| | 231B | 31 | 1.048.947,20 | 7,11% | -1.544.273,74 | -10,47% | 14.746.863,00 | -495.326,54 | -3,36% | 14.251.536,46 | 96,64% |
| | 231C | 71 | 2.994.505,57 | 17,89% | -1.605.143,48 | -9,59% | 16.739.086,00 | 1.389.362,09 | 8,30% | 18.128.448,09 | 108,30% |
| | 231D | 107 | 84.464.076,13 | 22,79% | -13.367.868,08 | -3,61% | 370.550.554,00 | 71.096.208,05 | 19,19% | 441.646.762,05 | 119,19% |
| | 231E | 17 | 255.140,15 | 8,47% | -16.176,75 | -0,54% | 3.012.133,00 | 238.963,40 | 7,93% | 3.251.096,40 | 107,93% |
| | 231F | 62 | 26.133.713,91 | 8,10% | -50.217.887,71 | -15,57% | 322.590.723,00 | -24.084.173,80 | -7,47% | 298.506.549,20 | 92,53% |
| | 231G | 52 | 4.852.568,07 | 7,93% | -3.850.055,16 | -6,29% | 61.227.637,00 | 1.002.512,91 | 1,64% | 62.230.149,91 | 101,64% |
| | 231H | 669 | 34.279.485,14 | 15,71% | -16.213.649,58 | -7,43% | 218.156.802,00 | 18.065.835,56 | 8,28% | 236.222.637,56 | 108,28% |
| | 231I | 81 | 50.535.139,20 | 10,39% | -38.614.288,51 | -7,94% | 486.219.217,00 | 11.920.850,69 | 2,45% | 498.140.067,69 | 102,45% |
| | 231J | 419 | 6.365.167,15 | 11,26% | -2.665.097,58 | -4,72% | 56.509.956,00 | 3.700.069,57 | 6,55% | 60.210.025,57 | 106,55% |
| | 232A | 191 | 2.345.780,03 | 13,80% | -3.854.462,15 | -22,68% | 16.997.636,00 | -1.508.682,12 | -8,88% | 15.488.953,88 | 91,12% |
| | 232B | 66 | 22.225.446,09 | 67,75% | -5.870.394,23 | -17,89% | 32.807.176,00 | 16.355.051,86 | 49,85% | 49.162.227,86 | 149,85% |
| | 232C | 39 | 226.328,50 | 4,22% | -2.332.890,83 | -43,45% | 5.369.049,00 | -2.106.562,33 | -39,24% | 3.262.486,67 | 60,76% |
| | 232D | 34 | 887.732,11 | 14,32% | -578.621,65 | -9,34% | 6.197.462,00 | 309.110,46 | 4,99% | 6.506.572,46 | 104,99% |
| | 232E | 95 | 56.604.730,60 | 33,27% | -84.691.355,52 | -49,78% | 170.128.168,00 | -28.086.624,92 | -16,51% | 142.041.543,08 | 83,49% |
| | 232F | 91 | 13.042.628,41 | 12,35% | -7.689.854,18 | -7,28% | 105.642.033,00 | 5.352.774,23 | 5,07% | 110.994.807,23 | 105,07% |
| | 232G | 68 | 40.614.014,39 | 79,35% | -21.823.893,03 | -42,64% | 51.182.188,00 | 18.790.121,36 | 36,71% | 69.972.309,36 | 136,71% |
| | 239M | 155 | 14.874.679,85 | 22,01% | -32.314.749,95 | -47,81% | 67.586.574,00 | -17.440.070,10 | -25,80% | 50.146.503,90 | 74,20% |
| | 239N | 152 | 208.405.144,58 | 237,91% | -200.497.828,21 | - | 87.597.104,00 | 7.907.316,37 | 9,03% | 95.504.420,37 | 109,03% |
| | 239O | 49 | 5.911.349,42 | 54,58% | -3.373.477,00 | -31,15% | 10.830.000,00 | 2.537.872,42 | 23,43% | 13.367.872,42 | 123,43% |
| 20 | **Total** | **470** | **508.508.697,08** | **77,77%** | **-147.100.293,54** | **-22,50%** | **653.851.371,00** | **361.408.403,54** | **55,27%** | **1.015.259.774,54** | **155,27%** |
| | 241A | 90 | 279.957.284,41 | 119,03% | -19.391.210,29 | -8,24% | 235.204.293,00 | 260.566.074,12 | 110,78% | 495.770.367,12 | 210,78% |
| | 241M | 126 | 224.557.167,33 | 63,13% | -119.101.361,87 | -33,49% | 355.681.255,00 | 105.455.805,46 | 29,65% | 461.137.060,46 | 129,65% |

## INFORME Nº 4.1 (Consolidado):

## Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2022 al 31-12-2022

| Sección | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 494M | 97 | 1.698.132,36 | 5,71% | -4.805.871,64 | -16,17% | 29.713.677,00 | -3.107.739,28 | -10,46% | 26.605.937,72 | 89,54% |
| | 923M | 157 | 2.296.112,98 | 6,91% | -3.801.849,74 | -11,43% | 33.252.146,00 | -1.505.736,76 | -4,53% | 31.746.409,24 | 95,47% |
| 25 | **Total** | **25** | **3.077.825,82** | **0,09%** | **-79.017.825,82** | **-2,19%** | **3.614.057.915,00** | **-75.940.000,00** | **-2,10%** | **3.538.117.915,00** | **97,90%** |
| | 951M | 25 | 3.077.825,82 | 0,09% | -79.017.825,82 | -2,19% | 3.614.057.915,00 | -75.940.000,00 | -2,10% | 3.538.117.915,00 | 97,90% |
| 26 | **Total** | **68** | **301.609.599,55** | **73,87%** | **-642.141.054,53** | **-** | **408.314.756,00** | **-340.531.454,98** | **-83,40%** | **67.783.301,02** | **16,60%** |
| | 929N | 68 | 301.609.599,55 | 73,87% | -642.141.054,53 | - | 408.314.756,00 | -340.531.454,98 | -83,40% | 67.783.301,02 | 16,60% |
| 30 | **Total** | **6** | **0,00** | **0,00%** | **-114.219.556,00** | **-** | **114.219.556,00** | **-114.219.556,00** | **-** | **0,00** | **0,00%** |
| | 929N | 6 | 0,00 | 0,00% | -114.219.556,00 | - | 114.219.556,00 | -114.219.556,00 | - | 0,00 | 0,00% |